

## Input Subsidy (Mission Sakhti Programme) under State Plan

There is Provision of 99.98 lakhs under input subsidy programme in State Plan budget for the year 2011-12. Also the Spill over amount under the programme Rs.4.45 lakh was utilised in this year.

Under this programme total 474706 nos units were supplied to the various field office in the state. In one unit of following planting materials are supplied as per the cost norm to the Self Help Groups (SHGS) through the CDPOs. One unit cost Rs 22.

K Lime Seedling ---	1 no	Rs4.50
Drumstick Seedling ---	1 nos	Rs3.50
Papaya Seedling ----	3 nos	Rs 9.00
Internal Transportation charges—		5.0
Total -----		22.00