

District Plan under different Horticultural Activities

Name of the District :

Sundargarh

(Financial in Lakh Rs.)

Sl. No.	Component	Unit	Physical Programme	Financial Programme
1	Establishment of New Gardens			
	Mango	ha.	20	1.98
	Litchi	ha.	10	1.32
	Citrus	ha.	5	0.75
	Pomegranate	ha.	2	0.36
	Banana TC	ha.	5	1.56
2	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	5	1.75
	Cut Flowers - Other farmer	ha.	5	1.16
	Bulbous Flower - Small & Marginal Farmers	ha.	5	2.25
	Bulbous Flower - Other farmer	ha.	10	2.97
3	Protected Cultivation			
A	Green House (Naturally Ventilated System)			
	Bamboo Structure	Sq.m.	55	0.10
	Tubular Structure	Sq.m.	3000	14.03
B	Plastic Mulching	ha.	5	0.50
C	Shadenet House -			
	Bamboo Structure	Sq.m.	835	1.25
	Wooden Structure	Sq.m.	1720	3.53
	Tubular Structure	Sq.m.	2500	7.50
D	Anti Bird / Anti Hail Nets	Sq.m.	500	0.05
4	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	10	0.10
5	Organic Farming			
	HDPE Vermi Bed	Nos.	300	15.00
6	Pollination support through bee keeping			
	Honey bee colony	Nos.	500	3.50
	Hives	Nos.	500	4.00
	Equipment including honey extractor	Nos.	50	3.50
7	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	15	2.63
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	20	12.00
8	Human Resource Development			
	Gardeners Training	Nos.	10	3.00
	Training of farmers within the District	Nos.	180	0.72
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	90	1.80
	Outside the State including T.A.	Nos.	60	3.00
111				
9	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	15	22.50

Sl. No.	Component	Unit	Physical Programme	Financial Programme
	Pre-cooling Unit	Nos.	1	6.00
	Modernisation of existing Cold Storage in Public Sector	Nos.	1	20.00
	Preservation Unit under Public Sector (low cost) (Up gradation)	Nos.	1	1.00
	Pusa Zero Energy Cool Chamber (100 kg.)	Nos.	20	0.40
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
10	Estt. of Marketing Infrastructure			
	Up gradation of Mandi	Nos.	1	6.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	3	0.45
11	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			150.64

District Plan under different Horticultural Activities

Name of the District :

Jharsuguda

(Financial in Lakh Rs.)

Sl. No.	Component	Unit	Physical Programme	Financial Programme
1	Vegetable Seed Production in Pvt. Sector	ha.	20	5
2	Establishment of New Gardens			
	Mango	ha.	20	1.98
	Pomegranate	ha.	10	1.80
	Guava	ha.	10	0.99
	Custardapple	ha.	10	1.80
	Banana TC	ha.	5	1.56
3	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	1	0.35
	Cut Flowers - Other farmer	ha.	1	0.23
	Bulbous Flower - Small & Marginal Farmers	ha.	2	0.90
	Bulbous Flower - Other farmer	ha.	2	0.59
4	Rejuvenation of Old Orchards			
		ha.	50	7.50
5	Protected Cultivation			
A	Green House (Naturally Ventilated System)			
	Bamboo Structure	Sq.m.	1030	1.93
	Tubular Structure	Sq.m.	3700	17.30
B	Plastic Mulching	ha.	30	3.00
C	Shadenet House			
	Bamboo Structure	Sq.m.	1240	1.86
	Tubular Structure	Sq.m.	5040	15.12
6	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	10	0.10
7	Organic Farming			
	HDPE Vermi Bed	Nos.	200	10.00
8	Pollination support through bee keeping			
	Honey bee colony	Nos.	100	0.70
	Hives	Nos.	100	0.80
	Equipment including honey extractor	nos.	15	1.05
9	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	10	1.75
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	15	9.00
10	Human Resource Development			
	Gardeners Training	Nos.	7	2.10
	Training of farmers within the District	Nos.	50	0.20
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	50	1.00
	Outside the State including T.A.	Nos.	50	2.50
11	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	10	15.00
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00

Sl. No.	Component	Unit	Physical Programme	Financial Programme
12	Estt. of Marketing Infrastructure			
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	2	0.30
13	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			110.41

District Plan under different Horticultural Activities

Name of the District :

Bargarh

(Financial in Lakh Rs.)

Sl. No.	Component	Unit	Physical Programme	Financial Programme
1	Establishment of Nursery			
2	Vegetable Seed Production in Pvt. Sector	ha.	40	10.00
3	Establishment of New Gardens			
	Mango	ha.	20	1.98
	Pomegranate	ha.	5	0.90
	Guava	ha.	10	0.99
	Custardapple	ha.	10	1.80
	Banana TC	ha.	4	1.25
4	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	1	0.35
	Cut Flowers - Other farmer	ha.	1	0.23
	Bulbous Flower - Small & Marginal Farmers	ha.	2	0.90
	Bulbous Flower - Other farmer	ha.	2	0.59
5	Rejuvenation of Old Orchards	ha.	50	7.50
6	Mushrooms			
	Integrated mushroom unit for spawn, compost production and training in Private Sector	Nos.	1	25.00
7	Protected Cultivation			
A	Green House (Naturally Ventilated System)			
	Bamboo Structure	Sq.m.	200	0.38
	Tubular Structure	Sq.m.	8900	41.61
B	Plastic Mulching	ha.	20	2.00
C	Shadenet House -			
	Bamboo Structure	Sq.m.	620	0.93
	Tubular Structure	Sq.m.	7500	22.50
8	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	30	0.30
9	Organic Farming			
	HDPE Vermi Bed	Nos.	200	10.00
10	Pollination support through bee keeping			
	Honey bee colony	Nos.	200	1.40
	Hives	Nos.	200	1.60
	Equipment including honey extractor	Nos.	20	1.40
11	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	10	1.75
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	10	6.00
12	Human Resource Development			
	Gardeners Training	Nos.	8	2.40
	Training of farmers within the District	Nos.	100	0.40

Sl. No.	Component	Unit	Physical Programme	Financial Programme
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	60	1.20
	Outside the State including T.A.	Nos.	40	2.00
13	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	10	15.00
	Pre-cooling Unit	Nos.	1	6.00
	Low Cost Onion Storage Structure	Nos.	15	7.50
	Pusa Zero Energy Cool Chamber	Nos.	10	0.20
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
14	Estt. of Marketing Infrastructure			
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	3	0.45
15	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			180.50

District Plan under different Horticultural Activities

Name of the District :

Deogarh

(Financial in Lakh Rs.)

Sl. No.	Component	Unit	Physical Programme	Financial Programme
1	Establishment of Nursery			
	Small Nursery - Pub Sector	Nos.	1	6.25
	Small Nursery - Pvt Sector	Nos.	2	6.25
2	Vegetable Seed Production in Pvt. Sector	ha.	40	10.00
2	Establishment of New Gardens			
	Mango	ha.	50	4.95
	Litchi	ha.	30	3.95
	Citrus	ha.	10	1.50
	Pomegranate	ha.	10	1.80
	Guava	ha.	20	1.98
	Custardapple	ha.	10	1.80
	Pineapple	ha.	5	0.90
	Banana TC	ha.	5	1.56
3	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	3	1.05
	Cut Flowers - Other farmer	ha.	3	0.69
	Bulbous Flower - Small & Marginal Farmers	ha.	2	0.90
	Bulbous Flower - Other farmer	ha.	2	0.59
4	Rejuvenation of Old Orchards	ha.	80	12.00
5	Mushrooms			
	Spawn making unit in Private Sector	Nos.	1	7.50
6	Creation of Water Reources			
	Use of plastic lining on farm pond	Nos.	1	15.00
7	Protected Cultivation			
A	Green House (Naturally Ventilated System)			
	Bamboo Structure	Sq.m.	200	0.38
	Tubular Structure	Sq.m.	4500	21.04
B	Plastic Mulching	ha.	30	3.00
C	Shadenet House -			
	Bamboo Structure	Sq.m.	1235	1.85
	Tubular Structure	Sq.m.	5040	15.12
	Anti Bird / Anti Hail net	Sq.m.	1000	0.10
8	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	40	0.40
9	Organic Farming			
	HDPE Vermi Bed	Nos.	300	15.00
10	Pollination support through bee keeping			
	Honey bee colony	Nos.	200	1.40
	Hives	Nos.	200	1.60
	Equipment including honey extractor	Nos.	20	1.40
11	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	10	1.75
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	13	7.80

Sl. No.	Component	Unit	Physical Programme	Financial Programme
12	Human Resource Development			
	Gardeners Training	Nos.	10	3.00
	Training of farmers within the District	Nos.	100	0.40
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	75	1.50
	Outside the State including T.A.	Nos.	60	3.00
13	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	10	15.00
	Pre-cooling Unit	Nos.	2	12.00
	Cold Storage Units (Const. / expansion / modernisation)	Nos.	1	120.00
	Refer Vans / containers	Nos.	1	9.60
	Low Cost Onion Storage Structure (25 MT)	Nos.	20	10.00
	Pusa Zero Energy Cool Chamber	Nos.	10	0.20
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
14	Estt. of Marketing Infrastructure			
	Functional Infrastructure : Primary Collection Centre, sorting, grading packing units etc.	Nos.	1	6.00
	Rural Market / Apni Mandi	Nos.	1	8.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	2	0.30
15	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			342.50

District Plan under different Horticultural Activities

Name of the District :

Sambalpur

(Financial in Lakh Rs.)

Sl. No.	Component	Unit	Physical Programme	Financial Programme
1	Establishment of Nursery			
	Small Nursery - Pub Sector	Nos.	1	6.25
2	Setting up New TC Unit	Nos.	1	25.00
3	Vegetable Seed Production in Pvt. Sector	ha.	50	12.50
4	Establishment of New Gardens			
	Mango	ha.	50	4.95
	Litchi	ha.	10	1.32
	Citrus	ha.	5	0.75
	Pomegranate	ha.	10	1.80
	Guava	ha.	25	2.47
	Custardapple	ha.	20	3.60
	Papaya	ha.	5	0.90
	Pineapple	ha.	5	0.90
	Banana TC	ha.	8	2.50
5	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	5	1.75
	Cut Flowers - Other farmer	ha.	5	1.16
	Bulbous Flower - Small & Marginal Farmers	ha.	6	2.70
	Bulbous Flower - Other farmer	ha.	10	2.97
6	Rejuvenation of Old Orchards	ha.	100	15.00
7	Creation of Water Resources			
	Use of plastic lining on farm pond	Nos.	2	30.00
	Water Harvesting System for Individual (20m X 15mX3m) @ Rs.100/- per cum	Nos.	10	6.00
8	Protected Cultivation			
A	Green House (Naturally Ventilated System)			
	Bamboo Structure	Sq.m.	200	0.38
	Tubular Structure	Sq.m.	9000	42.08
B	Plastic Mulching	ha.	65	6.50
C	Shadenet House -			
	Bamboo Structure	Sq.m.	1235	1.85
	Tubular Structure	Sq.m.	15000	45.00
	Anti Bird / Anti Hail net	Sq.m.	1500	0.15
9	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	40	0.40
10	Organic Farming			
	HDPE Vermi Bed	Nos.	400	20.00
11	Pollination support through bee keeping			
	Honey bee colony	Nos.	500	3.50
	Hives	Nos.	500	4.00
	Equipment including honey extractor	Nos.	50	3.50
12	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	20	3.50

Sl. No.	Component	Unit	Physical Programme	Financial Programme
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	15	9.00
13	Human Resource Development			
	Gardeners Training	Nos.	20	6.00
	Training of farmers within the District	Nos.	165	0.66
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	100	2.00
	Outside the State including T.A.	Nos.	60	3.00
14	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	30	45.00
	Pre-cooling Unit	Nos.	2	12.00
	Refer Vans / containers	Nos.	1	9.60
	Ripening Chamber (40 MT each)	Nos.	1	16.00
	Preservation Unit under Public Sector (low cost) (Up gradation)	Nos.	1	1.00
	Low Cost Onion Storage Structure	Nos.	20	10.00
	Pusa Zero Energy Cool Chamber	Nos.	20	0.40
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
15	Estt. of Marketing Infrastructure			
	Estt. of Terminal Market	Nos.	1	50.00
	Functional Infrastructure : Primary Collection Centre, sorting, grading packing units etc.	Nos.	1	6.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	3	0.45
	Market extension, quality awareness & market led extension activities for fresh products	Nos.	1	3.00
16	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			431.47

District Plan under different Horticultural Activities

Name of the District :

Boudh

(Financial in Lakh Rs.)

Sl. No.	Component	Unit	Physical Programme	Financial Programme
1	Establishment of New Gardens			
	Mango	ha.	40	3.96
	Banana TC	ha.	10	3.12
2	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	1	0.35
	Cut Flowers - Other farmer	ha.	1	0.23
	Bulbous Flower - Small & Marginal Farmers	ha.	2	0.90
	Bulbous Flower - Other farmer	ha.	5	1.49
3	Rejuvenation of Old Orchards			
		ha.	100	15.00
4	Creation of Water Reources			
	Water Harvesting System for Individual (20m X 15mX3m) @ Rs.100/- per cum	Nos.	60	36.00
5	Protected Cultivation			
A	Green House (Naturally Ventilated System)			
	Bamboo Structure	Sq.m.	410	0.77
	Tubular Structure	Sq.m.	3000	14.03
B	Plastic Mulching	ha.	6	0.60
C	Shadenet House -			
	Bamboo Structure	Sq.m.	6185	9.28
	Tubular Structure	Sq.m.	4200	12.60
D	Cost of planting material of high value vegetables grown in poly green house	Sq.m.	4000	2.10
E	Cost of planting material of commercial flower grown in poly green house	Sq.m.	4000	10.00
F	Anti Bird / Anti Hail Nets	Sq.m.	5000	0.50
6	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	10	0.10
7	Organic Farming			
	Organic Cultivation	ha.	750	30.00
	HDPE Vermi Bed	Nos.	300	15.00
	Certification	ha.	750	22.50
8	Pollination support through bee keeping			
	Honey bee colony	Nos.	200	1.40
	Hives	Nos.	200	1.60
	Equipment including honey extractor	Nos.	20	1.40
9	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	13	2.28
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	10	6.00
10	Human Resource Development			
	Gardeners Training	Nos.	10	3.00
	Training of farmers within the District	Nos.	50	0.20
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	50	1.00

Sl. No.	Component	Unit	Physical Programme	Financial Programme
	Outside the State including T.A.	Nos.	40	2.00
11	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	10	15.00
	Pre-cooling Unit	Nos.	2	12.00
	Low Cost Onion Storage Structure	Nos.	25	12.50
	Pusa Zero Energy Cool Chamber (100 kg.)	Nos.	20	0.40
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
12	Estt. of Marketing Infrastructure			
	Functional Infrastructure : Primary Collection Centre, sorting, grading packing units etc.	Nos.	1	6.00
	Rural Market / Apni Mandi	Nos.	1	8.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	2	0.30
13	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			255.59

District Plan under different Horticultural Activities

Name of the District :

Phulbani

(Financial in Lakh Rs.)

Sl. No.	Component	Unit	Physical Programme	Financial Programme
1	Establishment of New Gardens			
	Mango	ha.	60	5.94
	Litchi	ha.	10	1.32
	Banana TC	ha.	5	1.56
2	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	5	1.75
	Cut Flowers - Other farmer	ha.	5	1.16
	Bulbous Flower - Small & Marginal Farmers	ha.	6	2.70
	Bulbous Flower - Other farmer	ha.	20	5.94
3	Rejuvenation of Old Orchards	ha.	100	15.00
4	Spices			
	Turmeric	ha.	1900	237.50
5	Creation of Water Reources			
	Use of plastic lining on farm pond	Nos.	2	30.00
	Water Harvesting System for Individual (20m X 15mX3m) @ Rs.100/- per cum	Nos.	70	42.00
6	Protected Cultivation			
A	Green House (Naturally Ventilated System)			
	Bamboo Structure	Sq.m.	800	1.50
	Tubular Structure	Sq.m.	2500	11.69
B	Plastic Mulching	ha.	635	63.50
C	Shadenet House -			
	Bamboo Structure	Sq.m.	7425	11.14
	Tubular Structure	Sq.m.	5000	15.00
G	Anti Bird / Anti Hail Nets	Sq.m.	3000	0.30
7	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	10	0.10
8	Organic Farming			
	Organic Cultivation	ha.	2200	88.00
	HDPE Vermi Bed	Nos.	1100	55.00
	Certification	ha.	2200	66.00
9	Pollination support through bee keeping			
	Honey bee colony	Nos.	400	2.80
	Hives	Nos.	400	3.20
	Equipment including honey extractor	Nos.	40	2.80
10	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	20	3.50
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	15	9.00
11	Human Resource Development			
	Gardeners Training	Nos.	15	4.50
	Training of farmers within the District	Nos.	350	1.40
	Exposure visit of Farmers			

Sl. No.	Component	Unit	Physical Programme	Financial Programme
	Within the State including T.A.	Nos.	150	3.00
	Outside the State including T.A.	Nos.	60	3.00
12	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	35	52.50
	Pre-cooling Unit	Nos.	3	18.00
	Refer Vans / containers	Nos.	1	9.60
	Pusa Zero Energy Cool Chamber (100 kg.)	Nos.	30	0.60
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
13	Estt. of Marketing Infrastructure			
	Functional Infrastructure : Primary Collection Centre, sorting, grading packing units etc.	Nos.	1	6.00
	Rural Market / Apni Mandi	Nos.	1	8.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	4	0.60
14	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			789.59

District Plan under different Horticultural Activities

Name of the District :

Nayagarh

(Financial in Lakh Rs.)

Sl. No.	Component	Unit	Physical Programme	Financial Programme
1	Establishment of New Gardens			
	Mango	ha.	50	4.95
	Citrus	ha.	5	0.75
	Banana TC	ha.	5	1.56
2	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	3	1.05
	Cut Flowers - Other farmer	ha.	3	0.69
	Bulbous Flower - Small & Marginal Farmers	ha.	4	1.80
	Bulbous Flower - Other farmer	ha.	10	2.97
3	Rejuvenation of Old Orchards			
		ha.	80	12.00
4	Protected Cultivation			
	Tubular Structure	Sq.m.	3000	14.03
A	Plastic Mulching	ha.	5	0.50
B	Shadenet House			
	Bamboo Structure	Sq.m.	4330	6.50
	Tubular Structure	Sq.m.	1000	3.00
C	Cost of pl. material of high value vegetables grown in poly green house	Sq.m.	1000	0.53
D	Cost of pl. material of commercial flower grown in poly green house	Sq.m.	1000	2.50
E	Anti Bird / Anti Hail Nets	Sq.m.	3600	0.36
5	Organic Farming			
	Organic Cultivation	ha.	500	20.00
	HDPE Vermi Bed	Nos.	300	15.00
	Certification	ha.	500	15.00
6	Pollination support through bee keeping			
	Honey bee colony	Nos.	300	2.10
	Hives	Nos.	300	2.40
	Equipment including honey extractor	Nos.	30	2.10
7	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	10	1.75
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	13	7.80
8	Human Resource Development			
	Gardeners Training	Nos.	5	1.50
	Training of farmers within the District	Nos.	80	0.32
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	100	2.00
	Outside the State including T.A.	Nos.	40	2.00
9	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	15	22.50
	Pre-cooling Unit	Nos.	1	6.00
	Cashew nut Processing Unit	Nos.	1	6.00

Sl. No.	Component	Unit	Physical Programme	Financial Programme
	Cashew Modernisation	Nos.	1	6.00
	Pusa Zero Energy Cool Chamber	Nos.	15	0.30
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
10	Estt. of Marketing Infrastructure			
	Up gradation of Mandi	Nos.	2	12.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	4	0.60
11	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			182.55

District Plan under different Horticultural Activities

Name of the District :

Khurda

(Financial in Lakh Rs.)

Sl. No.	Component	Unit	Physical Programme	Financial Programme
1	Establishment of Nursery			
	Small Nursery - Pvt. Sector	Nos.	1	3.13
2	Establishment of New Gardens			
	Mango	ha.	60	5.94
	Citrus	ha.	5	0.75
	Pomegranate	ha.	5	0.90
	Guava	ha.	5	0.49
	Papaya	ha.	5	0.90
	Banana TC	ha.	10	3.12
3	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	5	1.75
	Cut Flowers - Other farmer	ha.	5	1.16
	Bulbous Flower - Small & Marginal Farmers	ha.	8	3.60
	Bulbous Flower - Other farmer	ha.	15	4.46
4	Rejuvenation of Old Orchards			
		ha.	80	12.00
5	Mushrooms			
	Spawn making unit in Private Sector	Nos.	1	7.50
6	Protected Cultivation			
A	Green House (Naturally Ventilated System)			
	Tubular Structure	Sq.m.	1500	7.01
B	Plastic Mulching			
		ha.	5	0.50
C	Shadenet House			
	Bamboo Structure	Sq.m.	3095	4.64
	Tubular Structure	Sq.m.	1000	3.00
D	Cost of pl. material of high value vegetables grown in poly green house			
		Sq.m.	2500	1.31
E	Cost of pl. material of commercial flower grown in poly green house			
		Sq.m.	2500	6.25
F	Anti Bird / Anti Hail Nets			
		Sq.m.	2500	0.25
7	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	10	0.10
8	Organic Farming			
	Organic Cultivation	ha.	500	20.00
	HDPE Vermi Bed	Nos.	400	20.00
	Certification	ha.	500	15.00
9	Pollination support through bee keeping			
	Honey bee colony	Nos.	300	2.10
	Hives	Nos.	300	2.40
	Equipment including honey extractor	Nos.	30	2.10
10	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	15	2.63
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	15	9.00
11	Human Resource Development			
	Gardeners Training	Nos.	5	1.50
	Training of farmers within the District	Nos.	100	0.40
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	100	2.00
	Outside the State including T.A.	Nos.	50	2.50

Sl. No.	Component	Unit	Physical Programme	Financial Programme
12	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	18	27.00
	Refer Vans / containers	Nos.	1	9.60
	Cashew Modernisation	Nos.	1	6.00
	Preservation Unit under Public Sector (low cost) (Up gradation)	Nos.	1	1.00
	Preservation Unit (low cost) (New)	Nos.	1	1.00
	Pusa Zero Energy Cool Chamber	Nos.	15	0.30
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
13	Estt. of Marketing Infrastructure			
	Up gradation of Mandi	Nos.	2	12.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	4	0.60
14	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			209.88

District Plan under different Horticultural Activities

Name of the District :

Puri

(Financial in Lakh Rs.)

Sl. No.	Component	Unit	Physical Programme	Financial Programme
1	Establishment of Nursery			
	Model Nursery - Pub. Sector	Nos.	1	25.00
2	Establishment of New Gardens			
	Guava	ha.	3	0.30
	Papaya	ha.	5	0.90
	Banana TC	ha.	10	3.12
3	Mushrooms			
	Integrated mushroom unit for spawn, compost production and training in Private Sector	Nos.	1	25.00
4	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	8	2.80
	Cut Flowers - Other farmer	ha.	8	1.85
	Bulbous Flower - Small & Marginal Farmers	ha.	10	4.50
	Bulbous Flower - Other farmer	ha.	20	5.94
5	Protected Cultivation			
	Tubular Structure	Sq.m.	1500	7.01
A	Plastic Mulching	ha.	3	0.30
B	Shadenet House -			
	Bamboo Structure	Sq.m.	3095	4.64
	Tubular Structure	Sq.m.	1500	4.50
C	Anti Bird / Anti Hail Nets	Sq.m.	5000	0.50
6	Organic Farming			
	HDPE Vermi Bed	Nos.	400	20.00
7	Pollination support through bee keeping			
	Honey bee colony	Nos.	300	2.10
	Hives	Nos.	300	2.40
	Equipment including honey extractor	Nos.	30	2.10
8	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	15	2.63
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	10	6.00
9	Human Resource Development			
	Gardeners Training	Nos.	10	3.00
	Training of farmers within the District	Nos.	100	0.40
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	110	2.20
	Outside the State including T.A.	Nos.	60	3.00
10	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	18	27.00
	Cold Storage Units (Const. / expansion / modernisation)	Nos.	1	120.00
	Ripening Chamber (40 MT each)	Nos.	1	16.00
	Pusa Zero Energy Cool Chamber	Nos.	20	0.40
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
11	Estt. of Marketing Infrastructure			
	Up gradation of Mandi	Nos.	3	18.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	4	0.60
12	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			316.18

District Plan under different Horticultural Activities

Name of the District :

Mayurbhanj

(Financial in Lakh Rs.)

Sl. No.	Component	Unit	Physical Programme	Financial Programme
1	Establishment of New Gardens			
	Mango	ha.	80	7.92
	Citrus	ha.	10	1.50
	Guava	ha.	5	0.49
	Papaya	ha.	3	0.54
	Banana TC	ha.	10	3.12
2	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	5	1.75
	Cut Flowers - Other farmer	ha.	5	1.16
	Bulbous Flower - Small & Marginal Farmers	ha.	8	3.60
	Bulbous Flower - Other farmer	ha.	10	2.97
3	Rejuvenation of Old Orchards	ha.	100	15.00
4	Creation of Water Resources			
	Water Harvesting System for Individual (20m X 15mX3m) @ Rs.100/- per cum	Nos.	25	15.00
5	Protected Cultivation			
A	Green House (Naturally Ventilated System)			
	Bamboo Structure	Sq.m.	50	0.09
	Tubular Structure	Sq.m.	3700	17.30
B	Plastic Mulching	ha.	30	3.00
C	Shadenet House			
	Bamboo Structure	Sq.m.	310	0.47
	Tubular Structure	Sq.m.	2200	6.60
	Anti Bird / Anti Hail net	Sq.m.	600	0.06
6	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	40	0.40
7	Organic Farming			
	Organic Cultivation	ha.	250	10.00
	HDPE Vermi Bed	Nos.	500	25.00
	Certification	ha.	250	7.50
8	Pollination support through bee keeping			
	Honey bee colony	Nos.	500	3.50
	Hives	Nos.	500	4.00
	Equipment including honey extractor	Nos.	50	3.50
9	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	20	3.50
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	18	10.80
10	Human Resource Development			
	Gardeners Training	Nos.	15	4.50
	Training of farmers within the District	Nos.	200	0.80
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	150	3.00
	Outside the State including T.A.	Nos.	60	3.00
11	Integrated Post Harvest Management			

Sl. No.	Component	Unit	Physical Programme	Financial Programme
	Pack House / On farm collection & storage unit	Nos.	25	37.50
	Pre-cooling Unit	Nos.	2	12.00
	Refer Vans / containers	Nos.	1	9.60
	Preservation Unit (low cost) (New)	Nos.	1	1.00
	Low Cost Onion Storage Structure	Nos.	15	7.50
	Pusa Zero Energy Cool Chamber (100 kg.)	Nos.	40	0.80
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
12	Estt. of Marketing Infrastructure			
	Functional Infrastructure : Primary Collection Centre, sorting, grading packing units etc.	Nos.	1	6.00
	Rural Market / Apni Mandi	Nos.	1	8.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	5	0.75
13	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			247.22

District Plan under different Horticultural Activities

Name of the District :

Nawarangpur

(Financial in Lakh Rs.)

Sl. No.	Component	Unit	Physical Programme	Financial Programme
1	Establishment of New Gardens			
	Mango	ha.	25	2.48
	Banana TC	ha.	5	1.56
2	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	1	0.35
	Cut Flowers - Other farmer	ha.	1	0.23
	Bulbous Flower - Small & Marginal Farmers	ha.	2	0.90
	Bulbous Flower - Other farmer	ha.	5	1.49
3	Protected Cultivation			
A	Green House (Naturally Ventilated System)			
	Wooden Structure	Sq.m.	200	0.52
	Tubular Structure	Sq.m.	500	2.34
B	Plastic Mulching	ha.	3	0.30
C	Shadenet House			
	Wooden Structure	Sq.m.	2760	5.66
	Tubular Structure	Sq.m.	700	2.10
4	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	10	0.10
5	Organic Farming			
	HDPE Vermi Bed	Nos.	200	10.00
6	Pollination support through bee keeping			
	Honey bee colony	Nos.	125	0.88
	Hives	Nos.	125	1.00
	Equipment including honey extractor	Nos.	10	0.70
7	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	10	1.75
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	15	9.00
8	Human Resource Development			
	Gardeners Training	Nos.	8	2.40
	Training of farmers within the District	Nos.	100	0.40
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	80	1.60
	Outside the State including T.A.	Nos.	40	2.00
9	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	5	7.50
	Pre-cooling Unit	Nos.	1	6.00
	Cashew nut Processing Unit	Nos.	1	6.00
	Cashew Modernisation	Nos.	1	6.00

Sl. No.	Component	Unit	Physical Programme	Financial Programme
	Low Cost Onion Storage Structure	Nos.	10	5.00
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
10	Estt. of Marketing Infrastructure			
	Functional Infrastructure : Primary Collection Centre, sorting, grading packing units etc.	Nos.	1	6.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	2	0.30
11	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			88.54

District Plan under different Horticultural Activities

Name of the District :

Malkangiri

(Financial in Lakh Rs.)

Sl. No.	Component	Unit	Physical Programme	Financial Programme
1	Establishment of New Gardens			
	Mango	ha.	20	1.98
	Papaya	ha.	5	0.90
	Banana TC	ha.	5	1.56
2	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	1	0.35
	Cut Flowers - Other farmer	ha.	1	0.23
	Bulbous Flower - Small & Marginal Farmers	ha.	2	0.90
	Bulbous Flower - Other farmer	ha.	5	1.49
3	Protected Cultivation			
A	Green House (Naturally Ventilated System)			
	Wooden Structure	Sq.m.	200	0.52
	Tubular Structure	Sq.m.	500	2.34
B	Plastic Mulching	ha.	3	0.30
C	Shadenet House			
	Wooden Structure	Sq.m.	1380	2.83
	Tubular Structure	Sq.m.	500	1.50
4	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	10	0.10
5	Organic Farming			
	HDPE Vermi Bed	Nos.	200	10.00
6	Pollination support through bee keeping			
	Honey bee colony	Nos.	100	0.70
	Hives	Nos.	100	0.80
	Equipment including honey extractor	Nos.	10	0.70
7	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	10	1.75
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	10	6.00
8	Human Resource Development			
	Gardeners Training	Nos.	8	2.40
	Training of farmers within the District	Nos.	80	0.32
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	50	1.00
	Outside the State including T.A.	Nos.	40	2.00
9	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	5	7.50
	Pre-cooling Unit	Nos.	1	6.00
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
10	Estt. of Marketing Infrastructure			
	Functional Infrastructure : Primary Collection Centre, sorting, grading packing units etc.	Nos.	1	6.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	2	0.30
11	Mission Management			
	District Level Show	Nos.	1	2.00
Total				64.46

District Plan under different Horticultural Activities

Name of the District :

Rayagada

(Financial in Lakh Rs.)

Sl. No.	Component	Unit	Physical Programme	Financial Programme
1	Establishment of New Gardens			
	Mango	ha.	50	4.95
	Litchi	ha.	20	2.63
	Banana TC	ha.	6	1.87
2	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	3	1.05
	Cut Flowers - Other farmer	ha.	3	0.69
	Bulbous Flower - Small & Marginal Farmers	ha.	6	2.70
	Bulbous Flower - Other farmer	ha.	10	2.97
3	Rejuvenation of Old Orchards			
		ha.	80	12.00
4	Protected Cultivation			
A	Green House (Naturally Ventilated System)			
	Wooden Structure	Sq.m.	200	0.52
	Tubular Structure	Sq.m.	1500	7.01
B	Plastic Mulching	ha.	4	0.40
C	Shadenet House			
	Bamboo Structure	Sq.m.	2475	3.71
	Tubular Structure	Sq.m.	1100	3.30
	Anti Bird / Anti Hail net	Sq.m.	800	0.08
5	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	10	0.10
6	Organic Farming			
	HDPE Vermi Bed	Nos.	300	15.00
7	Pollination support through bee keeping			
	Honey bee colony	Nos.	200	1.40
	Hives	Nos.	200	1.60
	Equipment including honey extractor	Nos.	15	1.05
8	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	15	2.63
	Power Machine (up to 20 BHP) with rotavator /	Nos.	12	7.20
9	Human Resource Development			
	Gardeners Training	Nos.	10	3.00
	Training of farmers within the District	Nos.	100	0.40
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	100	2.00
	Outside the State including T.A.	Nos.	60	3.00
10	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	15	22.50
	Pre-cooling Unit	Nos.	2	12.00
	Refer Vans / containers	Nos.	1	9.60
	Cashew nut Processing Unit	Nos.	1	6.00

Sl. No.	Component	Unit	Physical Programme	Financial Programme
	Cashew Modernisation	Nos.	1	6.00
	Preservation Unit (low cost) (New)	Nos.	1	1.00
	Low Cost Onion Storage Structure (25 MT)	Nos.	20	10.00
	Pusa Zero Energy Cool Chamber	Nos.	20	0.40
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
11	Estt. of Marketing Infrastructure			
	Functional Infrastructure : Primary Collection Centre, sorting, grading packing units etc.	Nos.	1	6.00
	Up gradation of Mandi	Nos.	1	6.00
	Static / Mobile Vending Cart / platform with cool	Nos.	3	0.45
12	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			165.21

District Plan under different Horticultural Activities

Name of the District :

Koraput

(Financial in Lakh Rs.)

Sl. No.	Component	Unit	Physical Programme	Financial Programme
1	Establishment of New Gardens			
	Mango	ha.	60	5.94
	Litchi	ha.	10	1.32
	Citrus	ha.	5	0.75
	Guava	ha.	6	0.59
	Papaya	ha.	5	0.90
	Banana TC	ha.	10	3.12
2	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	5	1.75
	Cut Flowers - Other farmer	ha.	5	1.16
	Bulbous Flower - Small & Marginal Farmers	ha.	6	2.70
	Bulbous Flower - Other farmer	ha.	20	5.94
3	Rejuvenation of Old Orchards			
		ha.	100	15.00
4	Spices			
	Ginger	ha.	500	62.50
5	Protected Cultivation			
A	Green House (Naturally Ventilated System)			
	Wooden Structure	Sq.m.	600	1.55
	Tubular Structure	Sq.m.	2000	9.35
B	Plastic Mulching	ha.	6	0.60
C	Shadenet House			
	Wooden Structure	Sq.m.	4140	8.49
	Tubular Structure	Sq.m.	1000	3.00
	Anti Bird / Anti Hain net	Sq.m.	800	0.08
6	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	15	0.15
7	Organic Farming			
	Organic Cultivation	ha.	1000	40.00
	HDPE Vermi Bed	Nos.	500	25.00
	Certification	ha.	1000	30.00
8	Pollination support through bee keeping			
	Honey bee colony	Nos.	400	2.80
	Hives	Nos.	400	3.20
	Equipment including honey extractor	Nos.	40	2.80
9	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	20	3.50
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	15	9.00
10	Human Resource Development			
	Gardeners Training	Nos.	10	3.00
	Training of farmers within the District	Nos.	150	0.60

Sl. No.	Component	Unit	Physical Programme	Financial Programme
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	100	2.00
	Outside the State including T.A.	Nos.	60	3.00
11	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	15	22.50
	Pre-cooling Unit	Nos.	2	12.00
	Modernisation of existing Cold Storage in Public Sector	Nos.	1	20.00
	Refer Vans / containers	Nos.	1	9.60
	Ripening Chamber (40 MT each)	Nos.	1	16.00
	Cashew nut Processing Unit	Nos.	2	12.00
	Cashew Modernisation	Nos.	2	12.00
	Preservation Unit (low cost) (New)	Nos.	1	1.00
	Pusa Zero Energy Cool Chamber	Nos.	20	0.40
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
12	Estt. of Marketing Infrastructure			
	Functional Infrastructure : Primary Collection Centre, sorting, grading packing units etc.	Nos.	1	6.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	3	0.45
13	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			365.73

District Plan under different Horticultural Activities

Name of the District :

Nuapada

(Financial in Lakh Rs.)

Sl. No.	Component	Unit	Physical Programme	Financial Programme
1	Establishment of New Gardens			
	Mango	ha.	50	4.95
	Guava	ha.	6	0.59
	Pomegranate	ha.	5	0.90
	Banana TC	ha.	5	1.56
2	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	1	0.35
	Cut Flowers - Other farmer	ha.	1	0.23
	Bulbous Flower - Small & Marginal Farmers	ha.	3	1.35
	Bulbous Flower - Other farmer	ha.	5	1.49
3	Rejuvenation of Old Orchards			
		ha.	80	12.00
4	Protected Cultivation			
A	Green House (Naturally Ventilated System)			
	Bamboo Structure	Sq.m.	100	0.19
	Tubular Structure	Sq.m.	1000	4.68
B	Plastic Mulching	ha.	10	1.00
C	Shadenet House			
	Bamboo Structure	Sq.m.	620	0.93
	Tubular Structure	Sq.m.	1000	3.00
F	Plastic Tunnels	ha.	500	0.08
5	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	20	0.20
6	Organic Farming			
	HDPE Vermi Bed	Nos.	200	10.00
7	Pollination support through bee keeping			
	Honey bee colony	Nos.	100	0.70
	Hives	Nos.	100	0.80
	Equipment including honey extractor	Nos.	10	0.70
8	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	10	1.75
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	12	7.20
9	Human Resource Development			
	Gardeners Training	Nos.	10	3.00
	Training of farmers within the District	Nos.	200	0.80
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	50	1.00
	Outside the State including T.A.	Nos.	30	1.50
10	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	10	15.00
	Low Cost Onion Storage Structure	Nos.	20	10.00
	Pusa Zero Energy Cool Chamber	Nos.	10	0.20
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
11	Estt. of Marketing Infrastructure			
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	2	0.30
12	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			90.44

District Plan under different Horticultural Activities

Name of the District :

Kalahandi

(Financial in Lakh Rs.)

Sl. No.	Component	Unit	Physical Programme	Financial Programme
1	Establishment of Nursery			
	Model Nursery - Pub. Sector	Nos.	1	25.00
	Small Nursery - Pvt Sector	Nos.	1	3.13
2	Establishment of New Gardens			
	Mango	ha.	50	4.95
	Citrus	ha.	5	0.75
	Pomegranate	ha.	3	0.54
	Banana TC	ha.	8	2.50
3	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	5	1.75
	Cut Flowers - Other farmer	ha.	5	1.16
	Bulbous Flower - Small & Marginal Farmers	ha.	5	2.25
	Bulbous Flower - Other farmer	ha.	10	2.97
4	Rejuvenation of Old Orchards			
		ha.	100	15.00
5	Protected Cultivation			
A	Green House (Naturally Ventilated System)			
	Bamboo Structure	Sq.m.	515	0.97
	Tubular Structure	Sq.m.	3000	14.03
B	Plastic Mulching	ha.	30	3.00
C	Shadenet House			
	Bamboo Structure	Sq.m.	3095	4.64
	Tubular Structure	Sq.m.	3000	9.00
D	Plastic Tunnels	ha.	500	0.08
	Anti Bird / Anti Hail net	Sq.m.	800	0.08
6	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	10	0.10
7	Organic Farming			
	Organic Cultivation	ha.	550	22.00
	HDPE Vermi Bed	Nos.	300	15.00
	Certification	ha.	550	16.50
8	Pollination support through bee keeping			
	Honey bee colony	Nos.	500	3.50
	Hives	Nos.	500	4.00
	Equipment including honey extractor	Nos.	50	3.50
9	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	15	2.63
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	15	9.00
10	Human Resource Development			
	Gardeners Training	Nos.	15	4.50
	Training of farmers within the District	Nos.	350	1.40
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	100	2.00
	Outside the State including T.A.	Nos.	60	3.00
11	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	30	45.00
	Ripening Chamber (40 MT each)	Nos.	1	16.00
	Low Cost Onion Storage Structure	Nos.	20	10.00
	Pusa Zero Energy Cool Chamber	Nos.	20	0.40
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
12	Estt. of Marketing Infrastructure			
	Upgradation of Mandi	Nos.	1	6.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	5	0.75

13	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			261.05

District Plan under different Horticultural Activities

Name of the District :

Keonjhar

(Financial in Lakh Rs.)

Sl. No.	Component	Unit	Physical Programme	Financial Programme	
1	Establishment of Nursery				
	Model Nursery - Pvt. Sector	Nos.	1	12.50	
	Small Nursery - Pvt Sector	Nos.	1	3.125	
2	Establishment of New Gardens				
	Mango	ha.	80	7.92	
	Citrus	ha.	5	0.75	
	Papaya	ha.	5	0.90	
	Banana TC	ha.	5	1.56	
3	Flowers				
	Cut Flowers - Small & Marginal Farmers	ha.	5	1.75	
	Cut Flowers - Other farmer	ha.	5	1.16	
	Bulbous Flower - Small & Marginal Farmers	ha.	7	3.15	
	Bulbous Flower - Other farmer	ha.	10	2.97	
4	Rejuvenation of Old Orchards	ha.	80	12.00	
5	Mushrooms				
	Spawn making Unit in Private Sector	Nos.	1	7.50	
6	Creation of Water Reources				
	Water Harvesting System for Individual (20m X 15mX3m) @ Rs.100/- per cum	Nos.	20	12.00	
7	Protected Cultivation				
	A Green House (Naturally Ventilated System)				
	Bamboo Structure	Sq.m.	50	0.09	
	Tubular Structure	Sq.m.	600	2.81	
	B Plastic Mulching	ha.	6	0.60	
	C Shadenet House				
	Tubular Structure	Sq.m.	1000	3.00	
	D Anti Bird / Anti Hail Nets	Sq.m.	500	0.05	
	8	Promotion of INM / IPM			
		Promotion of IPM / INM	Nos.	10	0.10
9	Organic Farming				
	HDPE Vermi Bed	Nos.	300	15.00	
10	Pollination support through bee keeping				
	Honey bee colony	Nos.	100	0.70	
	Hives	Nos.	100	0.80	
	Equipment including honey extractor	Nos.	10	0.70	
11	Horticulture Mechanization				
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	15	2.63	
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	10	6.00	
	Power Machines (20 HP & above including accessories / equipments)	Nos.	2	3.00	
12	Human Resource Development				
	Gardeners Training	Nos.	8	2.40	
	Training of farmers within the District	Nos.	200	0.80	
	Exposure visit of Farmers				
	Within the State including T.A.	Nos.	100	2.00	

Sl. No.	Component	Unit	Physical Programme	Financial Programme
	Outside the State including T.A.	Nos.	50	2.50
13	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	25	37.50
	Pre-cooling Unit	Nos.	3	18.00
	Refer Vans / containers	Nos.	1	9.60
	Pusa Zero Energy Cool Chamber (100 kg.)	Nos.	40	0.80
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
14	Estt. of Marketing Infrastructure			
	Rural Market / Apni Mandi	Nos.	1	8.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	3	0.45
15	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			188.80

District Plan under different Horticultural Activities

Name of the District :

Gajapati

(Financial in Lakh Rs.)

Sl. No.	Component	Unit	Physical Programme	Financial Programme
1	Establishment of New Gardens			
	Mango	ha.	50	4.95
	Citrus	ha.	15	2.25
	Pineapple	ha.	5	0.90
	Banana TC	ha.	5	1.56
2	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	1	0.35
	Cut Flowers - Other farmer	ha.	1	0.23
	Bulbous Flower - Small & Marginal Farmers	ha.	5	2.25
	Bulbous Flower - Other farmer	ha.	5	1.49
3	Protected Cultivation			
A	Green House (Naturally Ventilated System)			
	Bamboo Structure	Sq.m.	50	0.09
	Tubular Structure	Sq.m.	1500	7.01
B	Plastic Mulching	ha.	5	0.50
C	Shadenet House			
	Bamboo Structure	Sq.m.	60	0.09
	Tubular Structure	Sq.m.	900	2.70
4	Organic Farming			
	HDPE Vermi Bed	Nos.	300	15.00
5	Pollination support through bee keeping			
	Honey bee colony	Nos.	150	1.05
	Hives	Nos.	150	1.20
	Equipment including honey extractor	Nos.	15	1.05
6	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	10	1.75
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	12	7.20
7	Human Resource Development			
	Gardeners Training	Nos.	5	1.50
	Training of farmers within the District	Nos.	100	0.40
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	50	1.00
	Outside the State including T.A.	Nos.	35	1.75
8	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	10	15.00
	Pre-cooling Unit	Nos.	1	6.00
	Modernisation of existing Cold Storage in Public Sector	Nos.	1	20.00
	Cashew nut Processing Unit	Nos.	1	6.00
	Cashew Modernisation	Nos.	1	6.00
	Pusa Zero Energy Cool Chamber	Nos.	15	0.30
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
9	Estt. of Marketing Infrastructure			
	Rural Market / Apni Mandi	Nos.	1	8.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	3	0.45
10	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			122.02

District Plan under different Horticultural Activities

Name of the District :

Ganjam

(Financial in Lakh Rs.)

Sl. No.	Component	Unit	Physical Programme	Financial Programme
1	Establishment of New Gardens			
	Mango	ha.	50	4.95
	Citrus	ha.	10	1.50
	Banana TC	ha.	5	1.56
2	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	4	1.40
	Cut Flowers - Other farmer	ha.	4	0.92
	Bulbous Flower - Small & Marginal Farmers	ha.	8	3.60
	Bulbous Flower - Other farmer	ha.	15	4.46
3	Rejuvenation of Old Orchards			
		ha.	100	15.00
4	Protected Cultivation			
A	Green House (Naturally Ventilated System)			
	Bamboo Structure	Sq.m.	310	0.58
	Tubular Structure	Sq.m.	2500	11.69
B	Plastic Mulching	ha.	8	0.80
C	Shadenet House			
	Bamboo Structure	Sq.m.	540	0.81
	Tubular Structure	Sq.m.	2000	6.00
	Anti Bird / Anti Hail net	Sq.m.	800	0.08
5	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	5	0.05
6	Organic Farming			
	HDPE Vermi Bed	Nos.	300	15.00
7	Pollination support through bee keeping			
	Honey bee colony	Nos.	200	1.40
	Hives	Nos.	200	1.60
	Equipment including honey extractor	Nos.	20	1.40
8	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	10	1.75
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	15	9.00
9	Human Resource Development			
	Gardeners Training	Nos.	8	2.40
	Training of farmers within the District	Nos.	200	0.80
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	100	2.00
	Outside the State including T.A.	Nos.	60	3.00
10	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	15	22.50
	Pre-cooling Unit	Nos.	1	6.00
	Cashew nut Processing Unit	Nos.	1	6.00
	Cashew Modernisation	Nos.	2	12.00
	Preservation Unit under Public Sector (low cost) (Up gradation)	Nos.	1	1.00
	Pusa Zero Energy Cool Chamber (100 kg.)	Nos.	20	0.40
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00

Sl. No.	Component	Unit	Physical Programme	Financial Programme
11	Estt. of Marketing Infrastructure			
	Rural Market / Apni Mandi	Nos.	1	8.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	5	0.75
12	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			152.40

District Plan under different Horticultural Activities

Name of the District :

Angul

(Financial in Lakh Rs.)

Sl. No.	Component	Unit	Physical Programme	Financial Programme
1	Establishment of Nursery			
	Small Nursery - Pvt Sector	Nos.	1	3.125
2	Establishment of New Gardens			
	Mango	ha.	50	4.95
	Litchi	ha.	10	1.32
	Citrus	ha.	10	1.50
	Papaya	ha.	5	0.90
	Banana TC	ha.	8	2.50
3	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	4	1.40
	Cut Flowers - Other farmer	ha.	5	1.16
	Bulbous Flower - Small & Marginal Farmers	ha.	6	2.70
	Bulbous Flower - Other farmer	ha.	14	4.16
4	Rejuvenation of Old Orchards	ha.	80	12.00
5	Creation of Water Reources			
	Water Harvesting System for Individual (20m X 15mX3m) @ Rs.100/- per cum	Nos.	5	3.00
6	Protected Cultivation			
A	Green House (Naturally Ventilated System)			
	Bamboo Structure	Sq.m.	100	0.19
	Tubular Structure	Sq.m.	3000	14.03
B	Plastic Mulching	ha.	6	0.60
C	Shadenet House			
	Bamboo Structure	Sq.m.	3090	4.64
	Tubular Structure	Sq.m.	1500	4.50
D	Cost of planting material of high value vegetables grown in poly green house	Sq.m.	500	0.26
E	Cost of planting material of commercial flower grown in poly green house	Sq.m.	500	1.25
	Anti Bird / Anti Hail Net	Sq.m.	800	0.08
7	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	10	0.10
8	Organic Farming			
	HDPE Vermi Bed	Nos.	300	15.00
9	Pollination support through bee keeping			
	Honey bee colony	Nos.	300	2.10
	Hives	Nos.	300	2.40
	Equipment including honey extractor	Nos.	20	1.40
10	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	15	2.63
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	15	9.00
	Import of New machine tools	Nos.	2	50.00
11	Human Resource Development			

Sl. No.	Component	Unit	Physical Programme	Financial Programme
	Gardeners Training	Nos.	8	2.40
	Training of farmers within the District	Nos.	150	0.60
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	100	2.00
	Outside the State including T.A.	Nos.	60	3.00
12	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	15	22.50
	Pre-cooling Unit	Nos.	1	6.00
	Refer Vans / containers	Nos.	1	9.60
	Ripening Chamber (40 MT each)	Nos.	1	16.00
	Cashew nut Processing Unit	Nos.	1	6.00
	Low Cost Onion Storage Structure	Nos.	15	7.50
	Pusa Zero Energy Cool Chamber	Nos.	20	0.40
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
13	Estt. of Marketing Infrastructure			
	Rural Market / Apni Mandi	Nos.	1	8.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	3	0.45
14	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			235.31

District Plan under different Horticultural Activities

Name of the District :

Dhenkanal

(Financial in Lakh Rs.)

Sl. No.	Component	Unit	Physical Programme	Financial Programme
1	Establishment of New Gardens			
	Mango	ha.	80	7.92
	Papaya	ha.	5	0.90
	Banana TC	ha.	10	3.12
2	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	5	1.75
	Cut Flowers - Other farmer	ha.	4	0.92
	Bulbous Flower - Small & Marginal Farmers	ha.	6	2.70
	Bulbous Flower - Other farmer	ha.	15	4.46
3	Rejuvenation of Old Orchards			
		ha.	80	12.00
4	Creation of Water Resources			
	Water Harvesting System for Individual (20m X 15mX3m) @ Rs.100/- per cum	Nos.	10	6.00
5	Protected Cultivation			
A	Green House (Naturally Ventilated System)			
	Bamboo Structure	Sq.m.	515	0.97
	Tubular Structure	Sq.m.	3000	14.03
B	Plastic Mulching	ha.	6	0.60
C	Shadenet House			
	Bamboo Structure	Sq.m.	3090	4.64
	Tubular Structure	Sq.m.	2600	7.80
D	Cost of planting material of high value vegetables grown in poly green house	Sq.m.	2000	1.05
E	Cost of pl. material of comm. flower grown in poly green house	Sq.m.	2000	5.00
	Anti Bird / Anti Hail net	Sq.m.	500	0.05
6	Organic Farming			
	Organic Cultivation	ha.	250	10.00
	HDPE Vermi Bed	Nos.	400	20.00
	Certification	ha.	250	7.50
7	Pollination support through bee keeping			
	Honey bee colony	Nos.	400	2.80
	Hives	Nos.	400	3.20
	Equipment including honey extractor	Nos.	50	3.50
8	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	20	3.50
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	15	9.00
	Import of New machine tools	Nos.	1	25.00
9	Human Resource Development			
	Gardeners Training	Nos.	8	2.40
	Training of farmers within the District	Nos.	200	0.80
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	100	2.00
	Outside the State including T.A.	Nos.	60	3.00
10	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	40	60.00
	Pre-cooling Unit	Nos.	2	12.00
	Refer Vans / containers	Nos.	1	9.60

Sl. No.	Component	Unit	Physical Programme	Financial Programme
	Cashew nut Processing Unit	Nos.	1	6.00
	Cashew Modernisation	Nos.	1	6.00
	Preservation Unit under Public Sector (low cost) (Up gradation)	Nos.	1	1.00
	Pusa Zero Energy Cool Chamber	Nos.	20	0.40
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
11	Estt. of Marketing Infrastructure			
	Functional Infrastructure : Primary Collection Centre, sorting, grading packing units etc.	Nos.	1	6.00
	Rural Market / Apni Mandi	Nos.	1	8.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	4	0.60
	Market extension, quality awareness & market led extension activities for fresh products	Nos.	1	3.00
12	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			283.19

District Plan under different Horticultural Activities

Name of the District :

Kendrapara

(Financial in Lakh Rs.)

Sl. No.	Component	Unit	Physical Programme	Financial Programme
1	Establishment of Nursery			
	Small Nursery - Pub Sector	Nos.	1	6.25
	Model Nursery - Pvt. Sector	Nos.	1	12.5
	Small Nursery - Pvt Sector	Nos.	1	3.125
2	Establishment of New Gardens			
	Mango	ha.	10	0.99
	Banana TC	ha.	5	1.56
3	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	1	0.35
	Cut Flowers - Other farmer	ha.	1	0.23
	Bulbous Flower - Small & Marginal Farmers	ha.	3	1.35
	Bulbous Flower - Other farmer	ha.	5	1.49
	Rejuvenation of Old Orchards	ha.	20	3.00
4	Protected Cultivation			
A	Green House (Naturally Ventilated System)			
	Tubular Structure	Sq.m.	800	3.74
B	Plastic Mulching	ha.	3	0.30
C	Shadenet House			
	Tubular Structure	Sq.m.	600	1.80
5	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	10	0.10
6	Organic Farming			
	HDPE Vermi Bed	Nos.	200	10.00
7	Pollination support through bee keeping			
	Honey bee colony	Nos.	75	0.53
	Hives	Nos.	75	0.60
	Equipment including honey extractor	Nos.	10	0.70
8	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	8	1.40
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	8	4.80
9	Human Resource Development			
	Gardeners Training	Nos.	8	2.40
	Training of farmers within the District	Nos.	50	0.20
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	50	1.00
	Outside the State including T.A.	Nos.	35	1.75
10	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	7	10.50
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
11	Estt. of Marketing Infrastructure			
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	3	0.45
12	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			75.11

District Plan under different Horticultural Activities

Name of the District :

Jajpur

(Financial in Lakh Rs.)

Sl. No.	Component	Unit	Physical Programme	Financial Programme
1	Establishment of Nursery			
	Model Nursery - Pub. Sector	Nos.	1	25.00
	Small Nursery - Pub Sector	Nos.	1	6.25
	Model Nursery - Pvt. Sector	Nos.	1	12.5
	Small Nursery - Pvt Sector	Nos.	1	3.125
2	Establishment of New Gardens			
	Mango	ha.	25	2.48
	Pineapple	ha.	5	0.90
	Banana TC	ha.	5	1.56
3	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	1	0.35
	Cut Flowers - Other farmer	ha.	1	0.23
	Bulbous Flower - Small & Marginal Farmers	ha.	3	1.35
	Bulbous Flower - Other farmer	ha.	5	1.49
	Rejuvenation of Old Orchards	ha.	20	3.00
	4	Protected Cultivation		
A Green House (Naturally Ventilated System)				
A	Tubular Structure	Sq.m.	1100	5.14
	B Plastic Mulching	ha.	6	0.60
C	Shadenet House			
	Tubular Structure	Sq.m.	600	1.80
5	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	15	0.15
6	Organic Farming			
	HDPE Vermi Bed	Nos.	200	10.00
7	Pollination support through bee keeping			
	Honey bee colony	Nos.	75	0.53
	Hives	Nos.	75	0.60
	Equipment including honey extractor	Nos.	10	0.70
8	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	10	1.75
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	12	7.20
9	Human Resource Development			
	Gardeners Training	Nos.	8	2.40
	Training of farmers within the District	Nos.	50	0.20
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	50	1.00
10	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	7	10.50
	Pusa Zero Energy Cool Chamber	Nos.	10	0.20
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
11	Estt. of Marketing Infrastructure			
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	3	0.45
12	Mission Management			
	District Level Show	Nos.	1	2.00
Total				107.19

District Plan under different Horticultural Activities

Name of the District :

Jagatsinghpur

(Financial in Lakh Rs.)

Sl. No.	Component	Unit	Physical Programme	Financial Programme
1	Establishment of Nursery			
	Small Nursery - Pub Sector	Nos.	1	6.25
	Model Nursery - Pvt. Sector	Nos.	1	12.5
	Small Nursery - Pvt Sector	Nos.	1	3.125
2	Establishment of New Gardens			
	Mango	ha.	10	0.99
	Banana TC	ha.	5	1.56
3	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	1	0.35
	Cut Flowers - Other farmer	ha.	1	0.23
	Bulbous Flower - Small & Marginal Farmers	ha.	3	1.35
	Bulbous Flower - Other farmer	ha.	5	1.49
4	Protected Cultivation			
A	Green House (Naturally Ventilated System)			
	Tubular Structure	Sq.m.	1500	7.01
B	Plastic Mulching	ha.	6	0.60
C	Shadenet House			
	Tubular Structure	Sq.m.	1000	3.00
5	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	10	0.10
6	Organic Farming			
	HDPE Vermi Bed	Nos.	200	10.00
7	Pollination support through bee keeping			
	Honey bee colony	Nos.	75	0.53
	Hives	Nos.	75	0.60
	Equipment including honey extractor	Nos.	10	0.70
8	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	8	1.40
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	8	4.80
9	Human Resource Development			
	Gardeners Training	Nos.	8	2.40
	Training of farmers within the District	Nos.	100	0.40
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	60	1.20
	Outside the State including T.A.	Nos.	35	1.75
10	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	7	10.50
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
11	Estt. of Marketing Infrastructure			
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	4	0.60
12	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			77.43

District Plan under different Horticultural Activities

Name of the District :

Cuttack

(Financial in Lakh Rs.)

Sl. No.	Component	Unit	Physical Programme	Financial Program
1	Establishment of New Gardens			
	Mango	ha.	50	4.95
	Pineapple	ha.	2.11	0.38
	Banana TC	ha.	8	2.50
2	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	6	2.10
	Cut Flowers - Other farmer	ha.	6	1.39
	Bulbous Flower - Small & Marginal Farmers	ha.	10	4.50
	Bulbous Flower - Other farmer	ha.	20	5.94
	Rejuvenation of Old Orchards	ha.	50	7.50
3	Mushrooms			
	a. Integrated mushroom unit for spawn, compost production and training in Private Sector	Nos.	1	25.00
3	Protected Cultivation			
A	Green House (Naturally Ventilated System)			
	Tubular Structure	Sq.m.	3700	17.30
B	Plastic Mulching	ha.	20	2.00
C	Shadenet House			
	Tubular Structure	Sq.m.	2520	7.56
	Anti Bird / Anti Hail net	Sq.m.	1000	0.10
4	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	10	0.10
5	Organic Farming			
	HDPE Vermi Bed	Nos.	400	20.00
6	Pollination support through bee keeping			
	Honey bee colony	Nos.	150	1.05
	Hives	Nos.	150	1.20
	Equipment including honey extractor	Nos.	15	1.05
7	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	15	2.63
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	15	9.00
8	Human Resource Development			
	Gardeners Training	Nos.	10	3.00
	Training of farmers within the District	Nos.	120	0.48
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	75	1.50
	Outside the State including T.A.	Nos.	60	3.00
9	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	20	30.00
	Modernisation of existing Cold Storage in Public Sector	Nos.	1	20.00
	Preservation Unit under Public Sector (low cost) (Up gradation)	Nos.	1	1.00
	Pusa Zero Energy Cool Chamber	Nos.	15	0.30
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
10	Estt. of Marketing Infrastructure			
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	5	0.75
11	Mission Management			
	District Level Show	Nos.	1	2.00
Total				180.26

District Plan under different Horticultural Activities

Name of the District :

Sonepur

(Financial in Lakh Rs.)

Sl. No.	Component	Unit	Physical Programme	Financial Programme
1	Establishment of Nursery			
	Model Nursery - Pvt. Sector	Nos.	1	12.5
2	Establishment of New Gardens			
	Mango	ha.	50	4.95
	Papaya	ha.	5	0.90
	Banana TC	ha.	5	1.56
3	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	1	0.35
	Cut Flowers - Other farmer	ha.	1	0.23
	Bulbous Flower - Small & Marginal Farmers	ha.	2	0.90
	Bulbous Flower - Other farmer	ha.	5	1.49
4	Rejuvenation of Old Orchards			
		ha.	80	12.00
5	Protected Cultivation			
A	Green House (Naturally Ventilated System)			
	Bamboo Structure	Sq.m.	85	0.16
	Tubular Structure	Sq.m.	500	2.34
B	Plastic Mulching			
		ha.	3	0.30
C	Shadenet House			
	Bamboo Structure	Sq.m.	620	0.93
	Tubular Structure	Sq.m.	1500	4.50
	Anti Bird / Anti Hail net	Sq.m.	500	0.05
6	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	10	0.10
7	Organic Farming			
	HDPE Vermi Bed	Nos.	200	10.00
8	Pollination support through bee keeping			
	Honey bee colony	Nos.	200	1.40
	Hives	Nos.	200	1.60
	Equipment including honey extractor	Nos.	20	1.40
9	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	10	1.75
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	12	7.20
10	Human Resource Development			
	Gardeners Training	Nos.	30	9.00
	Training of farmers within the District	Nos.	50	0.20
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	50	1.00
	Outside the State including T.A.	Nos.	40	2.00
11	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	10	15.00
	Low Cost Onion Storage Structure	Nos.	10	5.00
	Pusa Zero Energy Cool Chamber (100 kg.)	Nos.	20	0.40
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
12	Estt. of Marketing Infrastructure			
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	2	0.30
13	Mission Management			
	District Level Show	Nos.	1	2.00
Total				103.50

District Plan under different Horticultural Activities

Name of the District :

Bolangir

(Financial in Lakh Rs.)

Sl. No.	Component	Unit	Physical Programme	Financial Programme
1	Setting up New TC Unit	Nos.	1	25.00
2	Establishment of New Gardens			
	Mango	ha.	60	5.94
	Citrus	ha.	10	1.50
	Papaya	ha.	10	1.80
	Pineapple	ha.	5	0.90
	Banana TC	ha.	10	3.12
3	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	5	1.75
	Cut Flowers - Other farmer	ha.	5	1.16
	Bulbous Flower - Small & Marginal Farmers	ha.	5	2.25
	Bulbous Flower - Other farmer	ha.	10	2.97
4	Rejuvenation of Old Orchards	ha.	50	7.50
5	Protected Cultivation			
A	Green House (Naturally Ventilated System)			
	Bamboo Structure	Sq.m.	330	0.62
	Tubular Structure	Sq.m.	2000	9.35
B	Plastic Mulching	ha.	30	3.00
C	Shadenet House			
	Bamboo Structure	Sq.m.	6805	10.21
	Tubular Structure	Sq.m.	1000	3.00
D	Anti Bird / Anti Hail Nets	Sq.m.	800	0.08
6	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	25	0.25
7	Organic Farming			
	Organic Cultivation	ha.	1000	40.00
	HDPE Vermi Bed	Nos.	500	25.00
	Certification	ha.	1000	30.00
8	Pollination support through bee keeping			
	Honey bee colony	Nos.	700	4.90
	Hives	Nos.	700	5.60
	Equipment including honey extractor	Nos.	65	4.55
9	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	18	3.15
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	20	12.00
10	Human Resource Development			
	Gardeners Training	Nos.	10	3.00
	Training of farmers within the District	Nos.	150	0.60
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	100	2.00
	Outside the State including T.A.	Nos.	60	3.00

Sl. No.	Component	Unit	Physical Programme	Financial Programme
11	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	35	52.50
	Pre-cooling Unit	Nos.	2	12.00
	Ripening Chamber (40 MT each)	Nos.	1	16.00
	Preservation Unit (Up gradation)	Nos.	1	1.00
	Low Cost Onion Storage Structure	Nos.	70	35.00
	Pusa Zero Energy Cool Chamber (100 kg.)	Nos.	40	0.80
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
12	Estt. of Marketing Infrastructure			
	Rural Market / Apni Mandi	Nos.	1	8.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	3	0.45
13	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			343.94

District Plan under different Horticultural Activities

Name of the District :

Bhadrak

(Financial in Lakh Rs.)

Sl. No.	Component	Unit	Physical Programme	Financial Programme
1	Establishment of Nursery			
	Small Nursery - Pvt Sector	Nos.	1	3.125
2	Establishment of New Gardens			
	Mango	ha.	30	2.97
	Papaya	ha.	5	0.90
	Banana TC	ha.	5	1.56
3	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	3	1.05
	Cut Flowers - Other farmer	ha.	3	0.69
	Bulbous Flower - Small & Marginal Farmers	ha.	5	2.25
	Bulbous Flower - Other farmer	ha.	10	2.97
4	Protected Cultivation			
A	Green House (Naturally Ventilated System)			
	Tubular Structure	Sq.m.	500	2.34
B	Plastic Mulching	ha.	6	0.60
C	Shadenet House			
	Tubular Structure	Sq.m.	1000	3.00
5	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	10	0.10
6	Organic Farming			
	HDPE Vermi Bed	Nos.	200	10.00
7	Pollination support through bee keeping			
	Honey bee colony	Nos.	150	1.05
	Hives	Nos.	150	1.20
	Equipment including honey extractor	Nos.	15	1.05
8	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	8	1.40
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	10	6.00
	Power Machines (20 HP & above including accessories / equipments)	Nos.	8	12.00
9	Human Resource Development			
	Gardeners Training	Nos.	5	1.50
	Training of farmers within the District	Nos.	75	0.30
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	50	1.00
	Outside the State including T.A.	Nos.	40	2.00
10	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	15	22.50
	Cold Storage Units (Const. / expansion / modernisation)	Nos.	1	120.00
	Pusa Zero Energy Cool Chamber (100 kg.)	Nos.	10	0.20
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
11	Estt. of Marketing Infrastructure			
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	4	0.60
12	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			206.36

District Plan under different Horticultural Activities under NHM 2012-13

Name of the District :

Balasore

(Financial in Lakh Rs.)

Sl. No.	Component	Unit	Physical Programme	Financial Programme
1	Establishment of New Gardens			
	Mango	ha.	50	4.95
	Papaya	ha.	5	0.90
	Banana TC	ha.	8	2.50
2	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	5	1.75
	Cut Flowers - Other farmer	ha.	5	1.16
	Bulbous Flower - Small & Marginal Farmers	ha.	8	3.60
	Bulbous Flower - Other farmer	ha.	20	5.94
3	Rejuvenation of Old Orchards			
		ha.	40	6.00
4	Protected Cultivation			
A	Green House (Naturally Ventilated System)			
	Tubular Structure	Sq.m.	1500	7.01
B	Plastic Mulching	ha.	5	0.50
C	Shadenet House			
	Tubular Structure	Sq.m.	1500	4.50
4	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	10	0.10
5	Organic Farming			
	HDPE Vermi Bed	Nos.	400	20.00
6	Pollination support through bee keeping			
	Honey bee colony	Nos.	500	3.50
	Hives	Nos.	500	4.00
	Equipment including honey extractor	Nos.	50	3.50
7	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	15	2.63
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	15	9.00
8	Human Resource Development			
	Gardeners Training	Nos.	8	2.40
	Training of farmers within the District	Nos.	100	0.40
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	100	2.00
	Outside the State including T.A.	Nos.	60	3.00
9	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	18	27.00
	Cashew nut Processing Unit	Nos.	1	6.00
	Preservation Unit (low cost) (Up gradation)	Nos.	1	1.00
	Pusa Zero Energy Cool Chamber (100 kg.)	Nos.	20	0.40
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
10	Estt. of Marketing Infrastructure			
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	5	0.75
11	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			128.48